



SMCC FY 2017 FINANCE COUNCIL REPORT

Income:

Offertory	\$	983,022	
Expansion		273,538	
Diocese (Stewardship)		42,366	
Other		<u>66,504</u>	
Total Income			\$ 1,365,431

Expenses:

Staff (Clergy and Laity)	\$	384,472	
Maintenance		53,563	
Utilities		113,577	
Interest		79,230	
Insurance		33,647	
Ministries (incl. SMA)		147,413	
Sharing w/Diocese		193,266	
Other		59,063	
Principal Repayment on Loan		<u>108,681</u>	
Total Expense			\$ <u>1,172,912</u>

Surplus \$ 192,519

Additional Principal Repayment in FY2017 \$ 192,504

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Beginning Debt to Diocese \$1,782,897.72

Ending Debt to Diocese \$1,481,712.82

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Total Active Registered Families 1,617

Total Active Registered Members 3,952